

Letchworth Budget 2015/16

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>
<u>Capital Visioning</u>	£5,000	£5,000	£5,000	£0	£0
<u>Discretionary Grants</u>	£41,300	£9,800	£9,500	£300	£31,500
<u>Discretionary Grants brought forward from 2014/15</u>	£5,898	£5,650	£9,500	-£3,850	£248
<b>Total</b>	<b>£52,198</b>	<b>£20,450</b>	<b>£24,000</b>	<b>-£3,550</b>	<b>£31,748</b>